

2023

EXPENSES 18,808 €

BELOW ARE THE BASIC FEE'S FOR EDUCATION AND SURF THAT NEEDS TO BE PAID

DESCRIPTION	DETAILS	DURATION	QUANTITY	UNITED PRICE	Total CFA price	EURO
			Number of months			
Education fee's	Monthly	month (9)	27	20,000	540,000 CFA	831 €
	Registration and uniform	year (1)	15	30,000	450,000 CFA	692 €
	Canteen/food	month (9)	135	15,000	2,025,000 CFA	3,115 €
	Transportation	month (9)	135	10,000	1,350,000 CFA	2,077 €
Public school	Furniture	year (1)	15	30,000	450,000 CFA	692 €
	Math x 2 teachers support lessons	month (9)	18	60,000	1,080,000 CFA	1,662 €
Total school					5,895,000 CFA	9,069 €
Surf	Material (board, wetsuite, accessories)	year (1)	25	10,000	FCFA250,000	385 €
	Board Fixing	year (1)	25	35,000	FCFA875,000	1,346 €
	Coaching	month (12)	12	50,000	FCFA600,000	923 €
	shift + snacks	month (12)	12	50,000	FCFA600,000	923 €
	Insurance	year (1)	25	10,000	FCFA250,000	385 €
	National Competitions	year (1)	20	12,000	FCFA240,000	369 €
	International Competition	year (1)	3	1,000,000	FCFA3,000,000	4,615 €
Total Surf					FCFA5,815,000	8,946 €
Extra	Identity Card + Passport	year (1)	4	35,000	FCFA140,000	215 €
	Training equipment	year (1)	25	5,000	FCFA125,000	192 €
	Extra	year (1)	25	10,000	FCFA250,000	385 €
Total Extra					FCFA515,000	792 €

BELOW PROJECT CAN BE DONE IF SKSS IS SELECTED FOR PROJECT FUNDING LIKE THE 'SPORTS EN COMMUNE FUND'

PROJET	car purchase	year	1	3,000,000	FCFA3,000,000	4,615 €
girls are up!	Ismaila driving license	year	1	150,000	FCFA150,000	231 €
x 10 girls	swimming lessons x 3 swimmers	month (8)	24	40,000	FCFA960,000	1,477 €
	insurance	year (1)	10	10,000	FCFA100,000	154 €

	travel expenses	year	10	10,000	FCFA100,000	154 €
	Coaching x 3	year (1)	4	0	FCFA0	0 € volunteers
	Public school - Registration x 5	years (2)	10	60,000	FCFA600,000	923 €
	Cantine + transport	month (18)	90	25,000	FCFA2,250,000	3,462 €
TOTAL PROJET					FCFA7,160,000	11,015 €

total **FCFA19,385,000** **€29,823**

INCOME	TILL MAY 2023	EURO	EXPECTATION	
	International company donations	3,000 €	5,000 €	
	Local donations at the camp	350 €	1,000 €	
	Product sales	60 €	500 €	
	ISA scholarship	500 €	0 €	
	Yoga lessons at the camp		500 €	
	organisation journees portes ouvertes	1,000 €	1,000 €	
	Application funds like sports en commune		18,000 €	
	Total	4,910 €	26,000 €	30,910 €



